

EXHIBIT J—Continued

	Total Funds as Amended	General Fund as Amended	Special and Debt Service Funds as Amended	Federal Funds as Amended
Aid to Education.....	113,746,768.00	107,504,556.00	600,000.00	5,642,212.00
State Teachers College—Bowie.....	811,910.00	672,648.00	139,262.00	-----
State Teachers College—Frostburg.....	1,798,287.00	1,448,582.00	349,705.00	-----
State Teachers College—Salisbury.....	864,037.00	695,027.00	169,010.00	-----
State Teachers College—Towson.....	2,585,003.00	2,105,878.00	479,125.00	-----
Coppin State Teachers College.....	618,827.00	587,447.00	31,380.00	-----
Maryland Teachers' Retirement System.....	15,374,206.00	15,374,206.00	-----	-----
State Aided Educational Institutions.....	1,306,501.00	1,306,501.00	-----	-----
Employment of the Handicapped.....	15,000.00	15,000.00	-----	-----
University of Maryland and State Board of Agriculture.....	39,519,447.00	25,049,352.00	13,027,208.00	1,442,887.00
Anatomy Board of Maryland.....	2,790.00	2,790.00	-----	-----
State Scholarship Board.....	506,960.00	506,960.00	-----	-----
Board of Trustees—State Colleges.....	150,000.00	150,000.00	-----	-----
Advisory Council for Higher Education.....	25,000.00	25,000.00	-----	-----
EMPLOYMENT SECURITY:				
Department of Employment Security.....	6,611,080.00	-----	-----	6,611,080.00
NON-HIGHWAY TRANSPORTATION:				
Maryland Port Authority.....	2,120,000.00	-----	2,120,000.00	-----
TOTAL.....	\$606,296,304.20	\$299,385,487.00	\$259,311,831.41	\$47,598,985.79

SUMMARY

Public Debt.....	\$ 18,161,573.00	-----	\$ 18,161,573.00	-----
Payments of Revenue to Civil Divisions of the State.....	75,458,871.00	-----	75,458,871.00	-----
Retirement.....	14,181,944.00	\$ 13,471,245.00	710,699.00	-----
Legislative.....	878,882.00	878,882.00	-----	-----
Judicial.....	2,861,049.00	2,201,106.00	659,943.00	-----
General Control.....	15,147,338.20	14,255,368.00	708,531.41	\$183,438.79
Public Safety.....	20,059,159.00	3,991,830.00	15,380,596.00	686,733.00
Highways.....	124,792,644.00	-----	124,792,644.00	-----
National Resources, Recreation and Information.....	7,360,407.00	4,376,284.00	2,565,573.00	418,600.00
Health, Hospitals and Mental Hygiene.....	69,046,361.00	62,491,413.00	1,898,204.00	4,656,744.00
Public Welfare.....	54,349,004.00	27,374,698.00	25,000.00	26,449,306.00
Correction.....	9,985,766.00	9,318,839.00	666,927.00	-----
Public Education.....	185,282,226.00	160,525,872.00	16,163,270.00	8,593,084.00
Employment Security.....	6,611,080.00	-----	-----	6,611,080.00
Non-Highway Transportation.....	2,120,000.00	-----	2,120,000.00	-----
TOTAL.....	\$606,296,304.20	\$299,385,487.00	\$259,311,831.41	\$47,598,985.79

NOTE: These estimates have been prepared from the appropriations authorized by Chapter 845 of the Acts of 1963 for the Fiscal Year Ending June 30, 1964 and all authorized budget amendments recorded on the books of the State Comptroller as of September 30, 1963.

- These accounts are subject to deductions by the State Comptroller for the debt service requirements of the Public School Construction Loans as provided for in Chapter 86 of the Acts of 1958 and referred to in Statement A—6.
- Although a referendum petition has been filed against Senate Bill 89, this estimate does make allowance for increased payments to Civil Divisions of the State and \$50,000 appropriation to the Maryland State Fair Board as provided for under this Bill.